

**Instructions:** Provide a detailed breakdown of the expenses and other contributions under each of the budget categories. For salaries and wages, please list each co-applicant, their salary and the number of days they are expected to work on the project. Provide brief justifications as well as descriptions of contributions from other sources for each item in the space provided.

8. Detailed Budget Request and Other Contributions to the project								
Proposed Expenditures (list)	2009-10			2010-11			TOTAL	Brief justifications for requests and description of other contributions (if applicable)
	Requested	Other contributions		Requested	Other contributions			
In-kind		Financial	In-kind		Financial			
1) Salaries, Wages and Benefits							\$0	
							\$0	
							\$0	
							\$0	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
2) Equipment and Facilities							\$0	
							\$0	
							\$0	
							\$0	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
3) Professional Fees (i.e. contracts)							\$0	
							\$0	
							\$0	
							\$0	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
4) Travel							\$0	
							\$0	
							\$0	
							\$0	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
5) Other Costs ( descibe)							\$0	
							\$0	
							\$0	
							\$0	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

The value of any single award per proposal **will not exceed \$400,000**